

ภาคผนวก ช.5

ปริมาณมูลฝอย



มกราคม 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขยะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	13.00	175.50
3	10391021	Medical Record	9.10	122.85
4	10391043	Customer Services	8.10	109.35
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	453.00	6,115.50
7	10393002	Out Patient Department	428.40	5,783.40
8	10393013	Rehabilitation	134.40	1,814.40
9	10393019	Pediatrics	329.90	4,453.65
10	10393026	Hemodiasis	741.80	10,014.30
11	10393027	Check up	106.60	1,439.10
12	10393029	Laboratory	190.20	2,567.70
13	10393031	Imaging	98.70	1,332.45
14	10393034	Pharmacy	24.50	330.75
15	10394080	Ward 3	623.46	8,416.71
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	0.00	0.00
18	10394083	Ward 6	30.00	405.00
19	10394084	Ward 7	446.20	6,023.70
20	10394085	Ward 8	338.20	4,565.70
21	10394086	Ward 9	390.40	5,270.40
22	10394087	Ward 10	508.80	6,868.80
23	10395001	ICU	92.20	1,244.70
24	10395004	Operating Room	28.00	378.00
25	10395005	Labour Room	9.00	121.50
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	0.00	0.00
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	3.30	44.55
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	16.30	220.05
35	10397015	IT	0.00	0.00
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	0.00	0.00
Total			5023.56	67,818.06

กุมภาพันธ์ 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขยะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	10.00	135.00
3	10391021	Medical Record	0.00	0.00
4	10391043	Customer Services	0.00	0.00
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	297.50	4,016.25
7	10393002	Out Patient Department	518.70	7,002.45
8	10393013	Rehabilitation	173.00	2,335.50
9	10393019	Pediatrics	265.10	3,578.85
10	10393026	Hemodiasis	769.30	10,385.55
11	10393027	Check up	114.90	1,551.15
12	10393029	Laboratory	125.70	1,696.95
13	10393031	Imaging	94.50	1,275.75
14	10393034	Pharmacy	34.00	459.00
15	10394080	Ward 3	284.68	3,843.18
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	0.00	0.00
18	10394083	Ward 6	429.00	5,791.50
19	10394084	Ward 7	545.80	7,368.30
20	10394085	Ward 8	554.30	7,483.05
21	10394086	Ward 9	413.80	5,586.30
22	10394087	Ward 10	430.70	5,814.45
23	10395001	ICU	196.80	2,656.80
24	10395004	Operating Room	54.40	734.40
25	10395005	Labour Room	16.00	216.00
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	0.00	0.00
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	0.00	0.00
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	0.00	0.00
35	10397015	IT	0.00	0.00
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	0.00	0.00
Total			5328.18	71,930.43

เดือน มีนาคม 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขยะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	7.00	94.50
3	10391021	Medical Record	0.00	0.00
4	10391043	Customer Services	0.00	0.00
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	687.90	9,286.65
7	10393002	Out Patient Department	545.70	7,366.95
8	10393013	Rehabilitation	232.00	3,132.00
9	10393019	Pediatrics	302.00	4,077.00
10	10393026	Hemodiasis	725.80	9,798.30
11	10393027	Check up	64.75	874.13
12	10393029	Laboratory	219.80	2,967.30
13	10393031	Imaging	50.60	683.10
14	10393034	Pharmacy	19.00	256.50
15	10394080	Ward 3	165.41	2,233.04
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	0.00	0.00
18	10394083	Ward 6	36.40	491.40
19	10394084	Ward 7	350.50	4,731.75
20	10394085	Ward 8	438.50	5,919.75
21	10394086	Ward 9	394.20	5,321.70
22	10394087	Ward 10	474.50	6,405.75
23	10395001	ICU	168.30	2,272.05
24	10395004	Operating Room	47.60	642.60
25	10395005	Labour Room	14.00	189.00
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	0.00	0.00
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	0.00	0.00
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	0.00	0.00
35	10397015	IT	0.00	0.00
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	0.00	0.00
Total			4943.96	66,743.46

เดือน เมษายน 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขยะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	8.00	108.00
3	10391021	Medical Record	0.00	0.00
4	10391043	Customer Services	0.00	0.00
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	594.00	8,019.00
7	10393002	Out Patient Department	490.83	6,626.21
8	10393013	Rehabilitation	261.40	3,528.90
9	10393019	Pediatrics	288.70	3,897.45
10	10393026	Hemodiasis	522.50	7,053.75
11	10393027	Check up	69.30	935.55
12	10393029	Laboratory	180.30	2,434.05
13	10393031	Imaging	135.00	1,822.50
14	10393034	Pharmacy	0.00	0.00
15	10394080	Ward 3	213.10	2,876.85
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	0.00	0.00
18	10394083	Ward 6	6.90	93.15
19	10394084	Ward 7	317.00	4,279.50
20	10394085	Ward 8	354.10	4,780.35
21	10394086	Ward 9	333.40	4,500.90
22	10394087	Ward 10	424.50	5,730.75
23	10395001	ICU	183.70	2,479.95
24	10395004	Operating Room	66.00	891.00
25	10395005	Labour Room	16.00	216.00
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	0.00	0.00
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	2.20	29.70
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	0.00	0.00
35	10397015	IT	0.00	0.00
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	0.00	0.00
Total			4466.93	60,303.56

เดือน พฤษภาคม 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	32.00	432.00
3	10391021	Medical Record	0.00	0.00
4	10391043	Customer Services	5.30	71.55
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	601.18	8,115.93
7	10393002	Out Patient Department	539.80	7,287.30
8	10393013	Rehabilitation	121.10	1,634.85
9	10393019	Pediatrics	386.62	5,219.37
10	10393026	Hemodiasis	702.70	9,486.45
11	10393027	Check up	79.30	1,070.55
12	10393029	Laboratory	186.50	2,517.75
13	10393031	Imaging	80.30	1,084.05
14	10393034	Pharmacy	36.10	487.35
15	10394080	Ward 3	280.10	3,781.35
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	46.90	633.15
18	10394083	Ward 6	0.00	0.00
19	10394084	Ward 7	165.90	2,239.65
20	10394085	Ward 8	648.90	8,760.15
21	10394086	Ward 9	378.20	5,105.70
22	10394087	Ward 10	738.00	9,963.00
23	10395001	ICU	198.80	2,683.80
24	10395004	Operating Room	39.40	531.90
25	10395005	Labour Room	14.20	191.70
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	166.70	2,250.45
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	0.80	10.80
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	0.40	5.40
35	10397015	IT	0.00	0.00
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	0.00	0.00
Total			5,449.20	73,564.20

เดือน มิถุนายน 2568

NO.	Cost Ctr	Name	จำนวน(กก)	ขยะติดเชื้อ / บาท
1	10391014	Admission	0.00	0.00
2	10391015	Patient Escort	8.00	108.00
3	10391021	Medical Record	0.00	0.00
4	10391043	Customer Services	12.00	162.00
5	10391092	Social Security Service	0.00	0.00
6	10392001	Emergency	654.18	8,831.43
7	10393002	Out Patient Department	502.70	6,786.45
8	10393013	Rehabilitation	118.70	1,602.45
9	10393019	Pediatrics	519.60	7,014.60
10	10393026	Hemodiasis	867.50	11,711.25
11	10393027	Check up	84.50	1,140.75
12	10393029	Laboratory	228.60	3,086.10
13	10393031	Imaging	53.30	719.55
14	10393034	Pharmacy	45.80	618.30
15	10394080	Ward 3	10.70	144.45
16	10394081	Ward 4	0.00	0.00
17	10394082	Ward 5	274.50	3,705.75
18	10394083	Ward 6	0.00	0.00
19	10394084	Ward 7	436.50	5,892.75
20	10394085	Ward 8	501.00	6,763.50
21	10394086	Ward 9	441.70	5,962.95
22	10394087	Ward 10	659.00	8,896.50
23	10395001	ICU	208.00	2,808.00
24	10395004	Operating Room	134.20	1,811.70
25	10395005	Labour Room	11.46	154.71
26	10395006	Nursery	0.00	0.00
27	10396005	Central Supply	0.00	0.00
28	10396006	Linen Service	0.00	0.00
29	10396007	Facility Management	0.00	0.00
30	10396009	Housekeeping	8.80	118.80
31	10396011	Transportation	0.00	0.00
32	10396014	Medical Equipment	0.80	10.80
33	10397005	Accounting	0.00	0.00
34	10397009	Cashier	3.80	51.30
35	10397015	IT	3.00	40.50
36	10397030	Marketing Communication	0.00	0.00
37	10397039	คลังยา	0.00	0.00
38	10397070	Sale	0.00	0.00
39	10399002	Hospital Director Office	0.00	0.00
40	10399003	MSO	0.00	0.00
41	10399007	Administration Office	0.00	0.00
42	10396002	Food House	5.20	70.20
Total			5,793.54	78,212.79